

RESOLUTION TO AUGMENT THE 2012/2013 BUDGET OF THE CITY OF SPARKS

WHEREAS, the total available resources for augmentation of a capital projects fund include available fund balance, and

WHEREAS, the total available resources for augmentation of a special revenue fund include an opening fund balance which is larger than anticipated, and

WHEREAS, the total available resources of certain funds are now determined to be as follows;

#1	Parks & Rec Project Fund (1402)	\$1,960,863
#2	Capital Projects Fund (1404)	\$2,447,096
#3	Capital Facilities Fund (1405)	\$ 124,980
#4	Rec & Parks District 1 (1406)	\$ 232,999
#5	Rec & Parks District 2 (1407)	\$1,245,965
#6	Rec & Parks District 3 (1408)	\$2,234,519
#7	Victorian Square Room Tax Fund (1415)	\$1,677,434

WHEREAS, there is a need to appropriate a portion of the available resources in the above funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council, that:

Section 1. The City of Sparks shall augment its 2012/2013 budget by appropriating \$367,387 for use in the Parks & Rec Project Fund (1402), thereby increasing its appropriations from \$811,291 to \$1,178,678. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 2. The City of Sparks shall augment its 2012/2013 budget by appropriating \$516,607 for use in the Capital Projects Fund (1404), thereby increasing its appropriations from \$1,945,428 to \$2,462,035. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 3. The City of Sparks shall augment its 2012/2013 budget by appropriating \$18,000 for use in the Capital Facilities Fund (1405), thereby increasing its appropriations from \$416,236 to \$434,236. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 4. The City of Sparks shall augment its 2012/2013 budget by appropriating \$139,450 for use in the Rec & Parks District 1 Fund (1406), thereby increasing its appropriations from \$88,001 to \$227,451. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 5. The City of Sparks shall augment its 2012/2013 budget by appropriating \$432,354 for use in the Rec & Parks District 2 Fund (1407), thereby increasing its appropriations from \$646,673 to \$1,079,027. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 6. The City of Sparks shall augment its 2012/2013 budget by appropriating \$1,546,053 for use in the Rec & Parks District 3 Fund (1408), thereby increasing its appropriations from

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\$259,423 to \$1,805,476. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 7. The City of Sparks shall augment its 2012/2013 budget by appropriating \$457,445 for use in the Victorian Square Room Tax Fund (1415), thereby increasing its appropriations from \$95,626 to \$553,071. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

Section 8. The City of Sparks shall augment its 2012/2013 budget by appropriating \$254,446 for use in the Muni Court Admin Assessment Fund (1208), thereby increasing its appropriations from \$229,737 to \$484,183. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the City Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED AND ADOPTED on this 14th day of January, 2013 by the following vote of the City Council.

AYES _____
NAYS _____
ABSENT _____
ABSTAIN _____

APPROVED this ____ day of _____, 2013.

Geno Martini, Mayor

ATTEST:

APPROVED AS TO FORM AND LEGALITY:

By _____
Linda Patterson
City Clerk

By _____
Chester Adams
City Attorney